

ARIZONA DEPARTMENT OF TRANSPORTATION
TRANSPORTATION PLANNING DIVISION
OFFICE MEMO
February 24, 2005

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

MICHAEL ORTEGA	BARCLAY DICK
JOHN McGEE	DOUG FORSTIE
STACEY STANTON	SAM MAROUFKHANI
DAN LANCE	F. ROCKNE ARNETT (Non-voting)

FROM: DALE BUSKIRK, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

A meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on **Wednesday, March 2, 2005 at 10:00 AM** in the Transportation Board Room located at 206 S. 17th Avenue, 1st Floor, Phoenix, Arizona 85007.

AGENDA

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|----|---|-----------------------------------|--|
| 1. | Call to Order | Chairman | |
| 2. | Call to the Audience | Information only | |
| 3. | Minutes of
Special Meeting of January 31, 2005;
Regular meeting of February 2, 2005;
Special Meeting of February 9, 2005; &
Special Meeting of February 23, 2005. | Discussion and
Possible Action | Page 11
Page 12
Page 22
Page 24 |
| 4. | Approved Changes to the FY 2005 – 2009
Highway Construction Program
Fiscal Year Summary | Information only | Page 52 |
| 5. | Regional Freeway System (RFS)
Status Report | Information only | |
| 6. | Highway Contingency Fund Report | Information only | |

7.

FY 2005 - 2009 Transportation
Facilities Construction Program
Requested Modifications

Discussion and Possible Action

a. ROUTE NO: SR 188 @ MP 258.90 Page #25
COUNTY: Gila
SCHEDULE: FY 2005 New Project Request
SECTION: Dryer Road - Tonto Creek Trail
TYPE OF WORK: Construct right and left turn lanes
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: John Dickson
PROJECT: H600201C
REQUESTED ACTION: Establish a new district minor project in the amount of \$296,000 in the FY 2005 Highway Construction Program. **Funds available from the Globe District Minor Fund #73305.**
NEW PROGRAM AMOUNT: \$296,000

b. ROUTE NO: I-10 @ MP 129.70 Page #27
COUNTY: Maricopa
SCHEDULE: FY 2005 New Project Request
SECTION: Dysart Road TI
TYPE OF WORK: Construct TI improvements
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Evelyn Ma
PROJECT: H651001C
REQUESTED ACTION: Establish a new district minor project in the amount of \$750,000 in the FY 2005 Highway Construction Program. **Funds available from the FY 2005 District Minor Fund #73305.**
NEW PROGRAM AMOUNT: \$750,000

c. ROUTE NO: US 160 @ MP 389.50 Page #28A
COUNTY: Navajo
SCHEDULE: FY 2006 New Project Request
SECTION: Kayenta - Jct. IR 59
TYPE OF WORK: Pavement Preservation
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: James Schleich
PROJECT: H635601C
REQUESTED ACTION: Establish a new pavement preservation project in the amount of \$4,400,000 in the FY 2006 Highway Construction Program. **Funds available from the FY 2006 Pavement Preservation Fund #72506.**
NEW PROGRAM AMOUNT: \$4,400,000

d. ROUTE NO: US 191 @ MP 374.00 Page #30
COUNTY: Apache
SCHEDULE: FY 2005 New Project Request
SECTION: Districtwide On US 191
TYPE OF WORK: Install cattel guards
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Kee Yazzie/Lynn Sugiyama
PROJECT: H675001C
REQUESTED ACTION: Establish a new district minor project in the amount of \$250,000 in the FY 2005 Highway Construction Program. **Funds available from the FY 2005 Kingman District Minor Fund #73305.**
NEW PROGRAM AMOUNT: \$250,000

e. ROUTE NO: I-10 @ MP 232.00 Page #32
COUNTY: Pima
SCHEDULE: FY 2005
SECTION: Pinal Air Park - Marana, WB Frontage Road
TYPE OF WORK: Polymer seal coat
PROGRAM AMOUNT: \$ 206,000
PROJECT MANAGER: Steve Mishler
PROJECT: H612901C Item #; 16705
REQUESTED ACTION: Reduce program amount by \$54,000 to \$152,000 due to updated cost estimates. **Funds go to the FY 2005 Program Adjustment Fund #72305.**
PROGRAM AMOUNT: \$206,000
DECREASE AMOUNT: \$54,000
NEW PROGRAM AMOUNT: \$152,000

f. ROUTE NO: I-10 @ MP 239.10 Page #34
COUNTY: Pima
SCHEDULE: 2005
SECTION: Marana - Ina Road, WB Frontage Road
TYPE OF WORK: Polymer seal coat
PROGRAM AMOUNT: \$ 283,000
PROJECT MANAGER: Steve Mishler
PROJECT: H613001C Item #; 16805
REQUESTED ACTION: Reduce program amount by \$52,000 to \$231,000 due to updated cost estimates. **Funds go to the FY 2005 Program Adjustment Fund #72305.**
PROGRAM AMOUNT: \$283,000
DECREASE AMOUNT: \$52,000
NEW PROGRAM AMOUNT: \$231,000

g. ROUTE NO: I-10 @ MP 246.9 Page #36
COUNTY: Pima
SCHEDULE: 2005
SECTION: Cortaro Road - Ina Road, EB Frontage Road
TYPE OF WORK: Polymer seal coat
PROGRAM AMOUNT: \$ 77,000
PROJECT MANAGER: Steve Mishler
PROJECT: H613101C Item #; 16905
REQUESTED ACTION: Increase program amount by \$106,000 to \$183,000 due to updated cost estimates. **Funds available from the FY 2005 Program Adjustment Fund #72305.**

PROGRAM AMOUNT:	\$77,000
INCREASE AMOUNT:	\$106,000
NEW PROGRAM AMOUNT:	\$183,000

h. ROUTE NO: Various Regional Freeways Page #38
COUNTY: Maricopa
SCHEDULE: Underway Program
SECTION: Various Regional Freeways
TYPE OF WORK: Construct quiet pavement Phase II
PROGRAM AMOUNT: \$ 10,035,555
PROJECT MANAGER: Steve Mishler
PROJECT: H637102C Item #; 21604
REQUESTED ACTION: Reduce underway program amount by \$1,600,000 to \$8,435,555. **Funds go to the FY 2005 Program Adjustment Fund #72305.**

PROGRAM AMOUNT:	\$10,035,555
DECREASE AMOUNT:	\$1,600,000
NEW PROGRAM AMOUNT:	\$8,435,555

i. ROUTE NO: Various Regional Freeways Page #39
COUNTY: Maricopa
SCHEDULE: 2006
SECTION: Various Regional Freeways
TYPE OF WORK: Construct quiet pavement Phase V
PROGRAM AMOUNT: \$ 1,900,000
PROJECT MANAGER: Steve Mishler
PROJECT: H648801C Item #; 17406
REQUESTED Increase program amount by \$1,600,000 to
ACTION: \$3,500,000 and advance project from FY 2006 to
FY 2005. **Funds available from the FY 2005
Program Adjustment Fund #72305.**

PROGRAM AMOUNT: \$1,900,000
INCREASE AMOUNT: \$1,600,000
NEW PROGRAM AMOUNT: \$3,500,000

j. ROUTE NO: SR 386 @ MP 0.00 Page #40
COUNTY: Pima
SCHEDULE: 2005
SECTION: Jct. SR 86 - Kitt Peak Observatory
TYPE OF WORK: Polymer seal coat
PROGRAM AMOUNT: \$ 365,000
PROJECT MANAGER: Steve Mishler
PROJECT: H615401C Item #; 19205
REQUESTED Increase program amount by \$100,000 to \$465,000
ACTION: due to updated cost estimates. **Funds available
from the FY 2005 Tucson District Minor Fund
#73305.**

PROGRAM AMOUNT: \$365,000
INCREASE AMOUNT: \$100,000
NEW PROGRAM AMOUNT: \$465,000

k. ROUTE NO: SR 89 @ MP 278.00 Page #42
COUNTY: Yavapai
SCHEDULE: FY 2006 New Project Request
SECTION: Yarnell - Peebles Valley Yard
TYPE OF WORK: Pavement preservation and culvert extension
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Mazen Muradvich
PROJECT: H635901C
REQUESTED ACTION: Establish a new pavement preservation and district minor project in the amount of \$960,000 in the FY 2006 Highway Construction Program. **See funding sources below.**

FY 2006 Pavement Preservation Fund #72506	\$706,000
FY 2006 District Minor Fund #73306	\$254,000
NEW PROGRAM AMOUNT:	\$960,000

l. ROUTE NO: I-40 @ MP 52.00 Page #44
COUNTY: Mohave
SCHEDULE: FY 2005 New Project Request
SECTION: Stockton Hill Road - Harrison Street
TYPE OF WORK: Construct multi-use pathway and Landscaping
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Bob Gasser
PROJECT: H605201C
REQUESTED ACTION: Establish a new transportation enhancement project in the amount of \$370,000 in the FY 2005 Highway Construction Program. **Funds available from the FY 2005 Statewide Transportation Enhancement Fund #75305.**

NEW PROGRAM AMOUNT:	\$370,000
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m. ROUTE NO: I-19 @ MP 63.00 Page #46
COUNTY: Pima
SCHEDULE: FY 2005 New Project Request
SECTION: I-19/I-10 Traffic Interchange
TYPE OF WORK: Construct pathways and landscaping
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Bruce Cannon
PROJECT: H619101C
REQUESTED ACTION: Establish a new transportation enhancement project in the amount of \$600,000 in the FY 2005 Highway Construction Program. **Funds available from the FY 2005 Statewide Transportation Enhancement Fund #75305.**
NEW PROGRAM AMOUNT: \$600,000

n. ROUTE NO: I-17 @ MP 218.00 Page #48
COUNTY: Maricopa
SCHEDULE: 2005
SECTION: Happy Valley Road - Daisy Mountain Drive
TYPE OF WORK: Pavement Preservation
PROGRAM AMOUNT: \$ 2,200,000
PROJECT MANAGER: Larry Scofield
PROJECT: H674701C Item #; 26505
REQUESTED ACTION: Increase program amount by \$516,300 to \$2,716,300 due to updated cost estimate. **Funds available from the FY 2005 Preventive Pavement Preservation Fund #77305.**
PROGRAM AMOUNT: \$2,200,000
INCREASE AMOUNT: \$516,300
NEW PROGRAM AMOUNT: \$2,716,300

o. ROUTE NO: SR 77 @ MP 368.48
 COUNTY: Navajo
 SCHEDULE: FY 2005 New Project Request
 SECTION: MP 368.48 - MP 372.92
 TYPE OF WORK: Construct box culvert extensions
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Haldun Guvenen
 PROJECT: H641401C
 REQUESTED ACTION: Establish a new district minor project in the amount of \$535,000 in the FY 2005 Highway Construction Program. **Funds available from the FY 2005 Kingman District Minor Fund #73305.**

NEW PROGRAM AMOUNT: \$535,000

p. ROUTE NO: I-40 @ MP 56.19
 COUNTY: Mohave
 SCHEDULE: New Project Request
 SECTION: Parkway Traffic Interchange (Rattlesnake Wash)
 TYPE OF WORK: Scope new traffic interchange
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Sam Elters
 PROJECT:
 REQUESTED ACTION: Establish a new traffic interchange scoping project in the amount of \$500,000 in the Highway Construction Program. **Funds to be determined.**

NEW PROGRAM AMOUNT: \$500,000

8. Next regular scheduled meetings of the Priority Planning Advisory Committee (PPAC). Times and dates of meetings could vary and will be announced at time of agenda distribution.

- April 6, 2005 10:00 AM
 - May 4, 2005 10:00 AM
 - June 1, 2005 10:00 AM
 - June 29, 2005 10:00 AM
 - August 3, 2005 10:00 AM
 - August 31, 2005 10:00 AM
 - October 5, 2005 10:00 AM
 - November 2, 2005 10:00 AM
 - January 3, 2006 10:00 AM
- <http://ADOTPPAC.ORG/>

9. Adjourn Priority Planning Advisory Committee (PPAC) Meeting